

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	73	\$2,597,063	\$529,440
Administration	10	\$525,980	\$106,022
Campus Support	12	\$171,927	\$30,880
Physical & Mental Health	1	\$58,010	\$9,023
Board Member	8	\$0	\$0