

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Education | 27 | \$642,362 | \$139,976 |
| Administration | 9 | \$366,623 | \$77,443 |
| Campus Support | 5 | \$100,297 | \$9,945 |
| Governing Board | 6 | \$0 | \$0 |