| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 61 | $\$ 1,887,536$ | $\$ 199,560$ |  |
| Administration | 4 | $\$ 448,466$ | $\$ 50,078$ |  |
| Campus Support | 4 | $\$ 127,200$ | $\$ 0$ | $\$ 8,925$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

