

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Education | 102 | \$3,177,638 | \$554,884 |
| Administration | 16 | \$690,666 | \$94,712 |
| Custodian | 3 | \$64,694 | \$13,597 |
| Hr | 1 | \$37,052 | \$6,547 |
| Psychologist | 1 | \$24,420 | \$4,224 |
| Board Member | 7 | \$0 | \$0 |