

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| EDUCATION | 40 | \$1,365,663 | \$307,110 |
| ADMINISTRATION | 9 | \$617,784 | \$157,385 |
| CAMPUS SUPPORT | 2 | \$58,118 | \$21,165 |
| GOVERNING BOARD | 6 | \$0 | \$0 |