| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 45 | $\$ 1,167,256$ | $\$ 128,478$ |  |
| Administration | 5 | $\$ 441,030$ | $\$ 23,131$ |  |
| Campus Support | 6 | $\$ 142,039$ | $\$ 0$ | $\$ 0$ |
| Board Member | 9 | $\$ 0$ | $\$ 0$ |  |

