| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| EDUCATION | 55 | $\$ 1,809,814$ | $\$ 435,576$ |
| ADMINISTRATION | 10 | $\$ 429,963$ | $\$ 111,682$ |
| CAMPUS SUPPORT | 9 | $\$ 133,752$ | $\$ 14,834$ |
| GOVERNING BOARD | 6 | $\$ 0$ | $\$ 0$ |

