

| Department      | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Education       | 66        | \$2,210,760 | \$499,118                              |
| Administration  | 19        | \$1,176,359 | \$231,114                              |
| Campus Support  | 5         | \$124,105   | \$30,125                               |
| Governing Board | 6         | \$0         | \$0                                    |