

Department	Employees	Total Wages	Total Retirement & Health Contribution
Charter School	18	\$523,146	\$56,032
Administration	5	\$145,345	\$9,803
Maintenance	5	\$36,433	\$3,820
Registrar	1	\$30,028	\$9,190
Finance	3	\$18,701	\$1,871
IT	1	\$3,534	\$972
Board Of Directors	8	\$0	\$0