

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	91	\$2,265,579	\$429,609
Administration	8	\$243,618	\$37,320
Custodian	2	\$63,286	\$12,000
Governing Board	8	\$0	\$0