| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 58 | $\$ 2,004,572$ | $\$ 581,657$ |  |
| Admin | 14 | $\$ 549,126$ | $\$ 81,159$ |  |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |  |

