

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	78	\$2,395,619	\$386,424
Administration	22	\$612,585	\$269,367
Campus Support	17	\$487,529	\$40,919
Physical & Mental Health	12	\$462,280	\$158,863
Board Member	8	\$0	\$0