| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Instruction | 39 | \$1,085,958 | \$223,914 |
| Assistant Principal | 4 | \$121,237 | \$22,610 |
| Principal | 2 | \$117,065 | \$23,299 |
| Student Services | 11 | \$114,601 | \$5,261 |
| Paraprofessional | 6 | \$83,108 | \$8,311 |
| Counselor | 4 | \$64,534 | \$12,337 |
| Parent Coordinator | 2 | \$43,439 | \$87 |
| Director Of Guidance And Counseling | 1 | \$37,099 | \$7,839 |
| Campus Aide | 6 | \$28,036 | \$2,294 |
| Astrid Colop | 1 | \$4,770 | \$0 |
| Athletic Program | 2 | \$4,719 | \$0 |
| Governing Board | 7 | \$0 | \$0 |

