| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 72 | $\$ 1,179,102$ | $\$ 122,248$ |  |
| Administration | 26 | $\$ 307,133$ | $\$ 17,663$ |  |
| Custodian | 1 | $\$ 13,717$ | $\$ 8$ | $\$ 0$ |
| Governing Board | 8 | $\$ 0$ |  |  |

