

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Education | 36 | \$1,415,593 | \$179,506 |
| Campus Support | 15 | \$328,319 | \$42,077 |
| Administration | 3 | \$294,664 | \$40,837 |
| Board Member | 8 | \$0 | \$0 |