

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Education         | 34               | \$474,454          | \$20,616  |
| Administration    | 4                | \$145,119          | \$11,211  |
| Governing Board   | 5                | \$0                | \$0   |