

Department	Employees	Total Wages	Total Retirement & Health Contribution
Upper School	67	\$3,233,865	\$569,547
Middle School	54	\$3,188,288	\$671,526
Making Waves Academy School	16	\$1,289,644	\$185,167
Central Services	16	\$673,157	\$104,802
Board Member	7	\$0	\$0