

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	117	\$12,811,996	\$3,734,011
Public Works	64	\$4,203,441	\$1,338,147
Community & Recreation	296	\$3,818,194	\$910,402
City Manager	23	\$2,109,412	\$440,735
Community Development	29	\$1,843,827	\$497,691
Finance	15	\$1,402,817	\$370,010
Transit	5	\$421,805	\$101,962