| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Instruction | 31 | $\$ 1,183,949$ | $\$ 389,878$ |
| Support | 19 | $\$ 447,575$ | $\$ 154,738$ |
| Admin | 8 | $\$ 413,020$ | $\$ 137,020$ |
| Board of Directors | 8 | $\$ 0$ | $\$ 0$ |

