| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Staff | 4 | $\$ 132,372$ | $\$ 28,771$ |  |
| Management | 1 | $\$ 91,121$ | $\$ 16,209$ |  |
| Board | 3 | $\$ 3,700$ | $\$ 0$ |  |

