

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher - Regular Education	686	\$48,119,046	\$15,307,837
Management	101	\$9,418,290	\$2,455,734
Special Education	138	\$8,668,046	\$2,802,725
Instructional	336	\$7,410,806	\$2,032,756
Facilities Services	140	\$7,090,637	\$2,938,365
Services	91	\$6,371,412	\$1,976,470
Clerical/Secretarial	164	\$5,887,549	\$2,388,632
Child Nutrition Services	110	\$2,507,837	\$817,176
Ventura Unified School District	457	\$2,459,547	\$111,128
Substitute & Hourly Teacher	345	\$2,118,713	\$180,085
Transportation	51	\$1,813,633	\$471,290
Adult Education	59	\$1,753,775	\$472,957
Accounting	31	\$1,729,408	\$660,156
Technology	24	\$1,337,329	\$509,048
Human Resources	15	\$870,873	\$321,425
Purchasing	9	\$526,262	\$206,946
Exempt	19	\$450,035	\$176,387
Medical Services	5	\$276,855	\$85,922
Legal Services	1	\$163,858	\$37,424
Graphics Services	3	\$158,858	\$67,155
Miscellaneous/Intersession/Summer	55	\$116,592	\$1,963
Board/Pc	6	\$24,850	\$81,426