

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	86	\$10,864,628	\$4,470,311
Police-Investigation	22	\$2,814,036	\$1,156,387
Wpcp-Operations	30	\$2,603,259	\$1,068,965
Police-Rec, Comm & Ident	25	\$1,988,480	\$747,634
Library Admin	61	\$1,493,651	\$471,633
Finance	21	\$1,463,434	\$608,362
Planning-Admin	18	\$1,401,296	\$533,153
Building Reg.	14	\$1,167,451	\$510,260
Engineer -Land Use	12	\$1,060,627	\$414,757
Engineer-Proj Dev	10	\$1,022,329	\$364,624
Inf. Mgt Serv	12	\$982,929	\$407,721
Police-Traffic	11	\$924,796	\$302,901
City Manager	7	\$912,430	\$309,771
Parks Maint	26	\$911,425	\$396,555
Street Tree Maint	13	\$874,268	\$432,478
Police-Crime Prev Train	6	\$852,172	\$314,334
Police-Admin	8	\$832,160	\$328,015
P. W. Serv Admin	7	\$745,978	\$329,432
Recreation Admin	13	\$642,436	\$265,290
Human Resources	11	\$600,749	\$259,188
Street Traffic	8	\$592,441	\$277,382
Sanitary Sewers	7	\$543,686	\$243,091
Street Maint	12	\$533,644	\$239,536
Electrical	7	\$487,828	\$237,409
Engineer- Admin	10	\$456,930	\$167,583
Rec Aquatics - B & G Club	64	\$419,157	\$34,543
Environ. Services	6	\$414,202	\$137,593
City Garage	7	\$334,379	\$126,062
Support Services	9	\$293,458	\$59,240
Community Facilities	22	\$287,413	\$34,659

Community Services	2	\$243,340	\$123,896
Rec Prog-Kiddie Kollege	13	\$219,676	\$31,813
City Clerk	3	\$210,705	\$69,830
Marina Operations	7	\$201,007	\$50,507
Central Services	2	\$171,240	\$82,886
City Council	7	\$139,654	\$86,417
Park Ranger Program	16	\$133,103	\$3,218
Rec Prog-Youth Sports	8	\$128,876	\$28,390
Housing - Cdbg	3	\$102,424	\$26,350
Rec Program - Sr/Excur	6	\$99,932	\$26,583
Rec Prog-Summer Adven	17	\$97,790	\$754
(Ebda)	1	\$90,807	\$35,511
Project Literacy Prog	2	\$82,199	\$37,993
Rec Prog-Day Camp	15	\$61,192	\$153
Kid's Club	2	\$48,343	\$0
Library Museum	1	\$41,084	\$12,489
Bookcafe/Copy Mach	3	\$36,315	\$7,384
Friends Of The Creek	1	\$20,989	\$0
Police-Comm Compl	1	\$19,050	\$3,074