

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tulare Western	160	\$9,585,457	\$2,868,235
Tulare Union	139	\$9,155,621	\$2,664,977
Mission Oak	128	\$8,164,389	\$2,485,645
District	73	\$3,621,565	\$1,258,627
Adult Ed	51	\$2,139,963	\$590,986
Unknown	500	\$1,382,571	\$91,188
Sierra Vista/Countryside	25	\$1,058,817	\$257,031
Tech Prep	13	\$938,679	\$303,220
Accelerated Charter High	12	\$867,280	\$255,955
Farm	9	\$806,845	\$236,488
Transportation	18	\$735,668	\$315,338
Tu Maintenance	14	\$710,905	\$311,953
Tw Maintenance	10	\$494,705	\$216,450
Mo Maintenance	7	\$385,839	\$173,127
Tulare Western - Cafeteria	21	\$334,450	\$85,316
Mission Oak - Cafeteria	19	\$250,505	\$34,241
Tulare Union - Cafeteria	13	\$175,858	\$40,738
Special Education	2	\$70,642	\$24,336
Substitutes, Certificated	3	\$36,363	\$5,100