

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	419	\$6,956,792	\$1,868,532
Maple School	91	\$4,286,301	\$1,205,757
Mission Valley	70	\$4,056,181	\$1,107,169
Alpine Vista School	72	\$4,049,530	\$1,192,405
Roosevelt School	77	\$3,773,338	\$1,106,941
Garden School	79	\$3,672,601	\$1,025,379
Mulcahy Middle School	67	\$3,473,863	\$998,068
Cherry Ave. Middle School	58	\$3,429,435	\$980,473
Los Tules Middle School	59	\$3,338,939	\$1,001,478
Kohn School	63	\$3,301,070	\$919,789
Pleasant School	64	\$3,297,251	\$920,513
Cypress School	60	\$3,154,474	\$896,019
Heritage School	56	\$2,902,467	\$809,045
Live Oak Middle School	45	\$2,727,407	\$762,367
Wilson School	62	\$2,601,390	\$734,269
Lincoln School	56	\$2,366,778	\$630,853
Transportation Dept.	22	\$1,007,507	\$454,737
Cafeteria Department	51	\$884,807	\$353,624
Maintenance Department	15	\$825,478	\$329,784
Curriculum	10	\$822,154	\$229,625
Music/Art/Gate	3	\$278,629	\$75,229
Community Day School	5	\$152,058	\$46,813
Lincoln Preschool	2	\$24,002	\$3,459
Maple Pre-School Chap. 1	1	\$21,814	\$3,160
Support School-Lincoln	1	\$3,756	\$0
Substitutes	2	\$2,998	\$282