

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	36	\$1,386,839	\$481,009
Mto	6	\$283,256	\$129,681
Administration	2	\$213,772	\$59,174
Management	3	\$182,382	\$71,162
Confidential	3	\$62,020	\$7,802
Food Services	2	\$45,914	\$21,349
Operation	2	\$43,416	\$5,461
Community Support	1	\$39,480	\$20,540
Technology	1	\$11,918	\$1,499
Board	5	\$0	\$80,705