

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lindsay High School	102	\$5,688,786	\$1,704,198
Washington Elementary School	45	\$3,152,879	\$923,180
District Wide	230	\$2,440,771	\$457,489
Jefferson Elementary School	44	\$2,184,286	\$687,654
Kennedy Elementary School	38	\$2,120,837	\$658,987
Curriculum Department	35	\$2,108,944	\$615,698
Reagan Elementary School	35	\$1,971,280	\$615,559
Lincoln Elementary School	31	\$1,967,513	\$595,447
Roosevelt Elementary School	29	\$1,909,153	\$590,133
Maintenance / Operations	44	\$1,847,240	\$819,035
After School Programs	79	\$1,162,276	\$283,699
Special Education Admin	25	\$1,098,479	\$292,335
Preschool, State Pgm	55	\$960,314	\$282,254
Food Services/ Warehouse Admin	48	\$951,353	\$293,229
J.J. Cairns High School	11	\$881,469	\$248,478
Healthy Start	13	\$580,086	\$165,840
District Business Department	8	\$568,444	\$138,019
Migrant Department	8	\$462,035	\$127,746
Personnel Department	4	\$455,453	\$72,392
District Technology Department	5	\$348,378	\$113,956
Community Day School	1	\$45,813	\$21,768
Board Member	5	\$0	\$0