

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary School	71	\$3,286,300	\$1,017,582
Junior High	56	\$3,083,701	\$929,962
Alila	70	\$2,936,996	\$885,023
District Office	90	\$1,885,966	\$523,162
Maintenance/Operations	23	\$959,990	\$344,114
Food Service	20	\$467,261	\$164,977
Pre School	7	\$155,939	\$53,695
Warehouse	1	\$49,165	\$21,590