

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Service	142	\$4,087,607	\$1,259,040
Maintenance and Operations	8	\$282,304	\$101,422
Business Service	5	\$258,872	\$102,242
Administration	2	\$238,560	\$57,606
Transportation	6	\$191,888	\$73,276
Food Service	5	\$131,796	\$44,206
Workability	1	\$173	\$0
Board	5	\$0	\$0