| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$81,460 | \$0 |
| Management | 1 | \$27,711 | \$0 |
| Clerical | 1 | \$14,255 | \$0 |
| Board Member | 4 | \$0 | \$0 |

