| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 142,901$ | $\$ 46,522$ |  |
| Operations | 5 | $\$ 102,868$ | $\$ 42,793$ |  |
| Board member | 5 | $\$ 6,500$ | $\$ 0$ |  |

