

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	1,769	\$67,608,781	\$11,551,940
Administration	132	\$12,385,298	\$2,234,641
Clerical	230	\$7,255,016	\$1,681,417
Custodial	78	\$2,881,747	\$677,680
Health	39	\$2,724,840	\$446,912
Food Service	201	\$2,682,352	\$554,633
Maintenance	39	\$1,720,949	\$401,225
After School	195	\$1,215,710	\$185,680
Substitute	447	\$1,158,182	\$124,319
Library	26	\$1,031,621	\$220,418
Technology	18	\$773,457	\$181,906
Transportation	18	\$656,516	\$151,335
Safety	23	\$528,281	\$118,795
Finance	3	\$212,300	\$49,652
Warehouse	4	\$133,202	\$31,573
Grants	1	\$113,380	\$18,832
Family Services	6	\$99,502	\$24,013
Elected Official	7	\$32,800	\$2,583
Student	30	\$8,464	\$137