

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	60	\$3,097,557	\$850,353
Teacher	16	\$794,495	\$204,214
Siteadm	4	\$393,988	\$77,699
Maincust	10	\$372,994	\$106,976
Offstaff	10	\$303,917	\$89,806
Instructional Aide	23	\$271,162	\$54,191
Distoff	4	\$264,551	\$70,703
Admin	1	\$166,680	\$30,747
Supstaff	8	\$157,068	\$24,115
Ins Aide	15	\$151,542	\$21,586
Daycare	11	\$127,914	\$20,148
Twin Hills Union	66	\$85,123	\$9,616
School Counselor	2	\$68,711	\$20,055
Instruction Support Coord	1	\$61,269	\$8,128
Yardaide	1	\$41,680	\$15,798
Nurse	1	\$31,644	\$4,176
Cafe	2	\$30,917	\$4,478
Sunridge School	15	\$7,163	\$645