

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	85	\$5,397,079	\$1,314,134
Classified	87	\$1,415,652	\$378,375
Certificated Administration	5	\$585,388	\$119,074
Certificated Substitute	123	\$231,109	\$11,309
Superintendent	1	\$164,843	\$35,324
Classified Administration	1	\$147,477	\$33,981
Classified Management	1	\$105,182	\$23,175
Confidential	1	\$65,189	\$15,588
Classified Supplemental	17	\$42,852	\$75
Classified Substitute	29	\$42,520	\$938
Certificated Supplemental	3	\$33,862	\$2,826
Board Member	5	\$0	\$0