| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 9 | $\$ 211,920$ | $\$ 51,325$ |
| Administration | 1 | $\$ 63,586$ | $\$ 12,011$ |
| Office | 2 | $\$ 60,874$ | $\$ 18,192$ |
| Board Member | 5 | $\$ 4,300$ | $\$ 0$ |

