| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 11 | \$454,502 | \$172,122 |
| Classified | 6 | \$127,543 | \$79,683 |
| Certificated Admin | 1 | \$105,164 | \$36,925 |
| Classified Management | 1 | \$77,509 | \$22,285 |
| Coach | 10 | \$17,228 | \$5,578 |
| Certificated Sub | 9 | \$8,450 | \$228 |
| Classified Sub | 1 | \$784 | \$0 |
| Trainer | 1 | \$450 | \$62 |
| Board | 5 | \$420 | \$8,384 |
| Cetificated Sub | 1 | \$200 | \$0 |

