| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 51 | $\$ 1,590,040$ | $\$ 602,694$ |
| Classified | 70 | $\$ 770,350$ | $\$ 234,988$ |
| Superintendent | 1 | $\$ 120,281$ | $\$ 30,358$ |
| Site Administrators | $\mathbf{1}$ | $\$ 95,172$ | $\$ 25,629$ |
| Confidential | 2 | $\$ 86,379$ | $\$ 41,038$ |
| Board Members | 5 | $\$ 1,080$ | $\$ 28,560$ |

