

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional Services	481	\$11,550,856	\$2,905,168
School Administration	27	\$1,267,121	\$371,122
Maintenance & Operations	32	\$786,284	\$281,954
Counseling Services	11	\$759,245	\$188,438
Transportation	22	\$592,641	\$176,722
District Administration	7	\$434,607	\$125,225
Business Services	8	\$378,174	\$113,927
Information & Technology Services	7	\$366,389	\$106,592
Nutrition Services	27	\$351,149	\$94,124
Preschool	20	\$259,723	\$32,647
Human Resources	3	\$212,879	\$55,275
Health Services	6	\$152,807	\$48,450
Nutrition/Maintenance & Operations	1	\$100,050	\$27,067
Library	4	\$93,649	\$33,589
Athletics	29	\$92,749	\$0
School Safety	5	\$89,353	\$23,798
School Office	2	\$47,136	\$15,079
Gateway Unified School District	3	\$16,322	\$41
Classified Sub	1	\$317	\$0
Board Of Trustees	5	\$0	\$0