

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|------------------|--------------------|---|
| Instructional Services | 481 | \$11,550,856 | \$2,905,168 |
| School Administration | 27 | \$1,267,121 | \$371,122 |
| Maintenance & Operations | 32 | \$786,284 | \$281,954 |
| Counseling Services | 11 | \$759,245 | \$188,438 |
| Transportation | 22 | \$592,641 | \$176,722 |
| District Administration | 7 | \$434,607 | \$125,225 |
| Business Services | 8 | \$378,174 | \$113,927 |
| Information & Technology Services | 7 | \$366,389 | \$106,592 |
| Nutrition Services | 27 | \$351,149 | \$94,124 |
| Preschool | 20 | \$259,723 | \$32,647 |
| Human Resources | 3 | \$212,879 | \$55,275 |
| Health Services | 6 | \$152,807 | \$48,450 |
| Nutrition/Maintenance & Operations | 1 | \$100,050 | \$27,067 |
| Library | 4 | \$93,649 | \$33,589 |
| Athletics | 29 | \$92,749 | \$0 |
| School Safety | 5 | \$89,353 | \$23,798 |
| School Office | 2 | \$47,136 | \$15,079 |
| Gateway Unified School District | 3 | \$16,322 | \$41 |
| Classified Sub | 1 | \$317 | \$0 |
| Board Of Trustees | 5 | \$0 | \$0 |