| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teacher | 19 | \$739,913 | \$197,233 |
| Instructional Aides | 18 | \$225,835 | \$31,367 |
| Clerical | 4 | \$106,861 | \$48,833 |
| Superintendent | 1 | \$83,348 | \$21,629 |
| Maintenance \& Operations | 3 | \$70,249 | \$22,662 |
| Cafeteria | 3 | \$53,344 | \$6,877 |
| Millville Elementary School District | 41 | \$48,681 | \$3,522 |
| Transportation | 2 | \$25,404 | \$11,398 |
| Governing Board | 5 | \$0 | \$0 |

