

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Teachers 7-12 | 43 | \$2,196,804 | \$656,638 |
| Teachers K-6 | 39 | \$2,118,545 | \$667,243 |
| Classified Employees | 80 | \$1,285,042 | \$298,166 |
| Certificated Mananagement | 7 | \$775,649 | \$164,920 |
| Maintenance | 18 | \$536,033 | \$192,698 |
| Transportation | 12 | \$405,682 | \$147,545 |
| Fall River Joint Unified School District | 129 | \$309,122 | \$4,905 |
| Classified Management | 5 | \$259,069 | \$74,908 |
| Superintendent | 1 | \$171,838 | \$23,105 |
| Confidential | 3 | \$160,457 | \$52,291 |
| Pupil Support | 2 | \$151,110 | \$30,922 |