| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 164,561$ | $\$ 84,182$ |  |
| Administration | 3 | $\$ 121,598$ | $\$ 13,707$ |  |
| Board | 5 | $\$ 9,600$ | $\$ 0$ |  |

