

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	96	\$6,263,099	\$1,898,207
Certificated Management	9	\$810,426	\$197,876
Pupil Services	9	\$636,583	\$174,294
Maintenance & Operations	19	\$532,067	\$231,149
Clerical	20	\$510,721	\$240,945
Classified Management	8	\$478,165	\$134,291
Paraprofessional	27	\$398,908	\$176,911
Food Service	15	\$177,310	\$69,899
Superintendent	1	\$156,443	\$32,702
Technology	5	\$156,080	\$60,406
Transportation	2	\$54,802	\$19,787
Campus Supervisor	4	\$51,953	\$23,291
Governing Board	5	\$0	\$0