

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$3,675,502	\$994,710
Paramedics	14	\$2,437,520	\$718,713
Public Works	24	\$1,732,858	\$448,978
Fire Department	9	\$1,476,491	\$404,143
Recreation	189	\$1,350,672	\$233,831
Administration	9	\$832,738	\$212,682
Schoolmates	10	\$356,307	\$115,861
Aquatics	85	\$352,918	\$17,551
K Com	1	\$95,184	\$21,502
City Council	5	\$0	\$0