

Department	Employees	Total Wages	Total Retirement & Health Contribution
Milpitas High School	228	\$16,119,311	\$3,775,497
Russell Middle School	52	\$4,086,787	\$953,366
Do Student Services	72	\$4,011,137	\$1,032,633
Rancho Middle School	47	\$3,829,086	\$870,154
Sinnott Elementary School	49	\$3,726,308	\$854,138
Pomeroy Elementary School	49	\$3,406,933	\$786,884
Burnett Elementary School	52	\$3,203,991	\$744,423
Spangler Elementary School	55	\$3,118,603	\$751,153
Zanker Elementary School	44	\$3,074,663	\$734,390
Weller Elementary School	52	\$2,925,073	\$698,247
Curtner Elementary School	46	\$2,903,216	\$687,669
Rose Elementary School	42	\$2,582,865	\$580,605
District Office	434	\$2,513,794	\$264,426
Randall Elementary School	33	\$2,104,176	\$520,935
Maintenance	30	\$1,984,997	\$566,990
Elmwood Corr Adult Education	31	\$1,616,288	\$444,472
Central Kitchen	53	\$1,525,955	\$436,018
Calaveras Hills High School	22	\$1,483,989	\$335,871
Do Learning & Development	14	\$1,407,937	\$323,157
Do Business Services	18	\$1,397,482	\$366,703
Do Technology Services	13	\$1,210,560	\$298,811
Rose Child Development Center	22	\$1,097,760	\$277,619
Adult Education	30	\$806,673	\$176,297
Do Human Resources	9	\$648,747	\$146,804
Do Superintendent Office	4	\$400,118	\$92,101
Do Loa-Certificated	3	\$190,509	\$37,989
Mhs Classified	5	\$130,557	\$24,381
Rose Elementary	2	\$113,177	\$24,892
Do Instr Services	2	\$112,946	\$27,186
Student Services	1	\$56,008	\$2,100

Do Curriculum	1	\$48,642	\$13,470
Do Family Engagement	1	\$43,028	\$12,006
Do, Technology Services	1	\$27,999	\$9,418
Sunnyhills Child Dev. Center	4	\$20,097	\$851
Mot - Mhs	1	\$17,066	\$6,534
Do, Superintendent Office	1	\$833	\$77
Do, Human Relations	1	\$726	\$67