

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sunnyvale Middle	90	\$6,117,141	\$1,885,823
Columbia Middle	85	\$5,137,011	\$1,530,917
Ellis	73	\$4,275,033	\$1,232,822
Cumberland	67	\$3,833,287	\$1,097,966
Cherry Chase	63	\$3,704,330	\$1,112,040
Vargas	67	\$3,580,097	\$1,111,997
Bishop	62	\$3,477,928	\$1,104,983
District Office	166	\$3,251,012	\$917,341
San Miguel	63	\$2,979,893	\$915,387
Lakewood	55	\$2,898,062	\$852,115
Special Education Department	43	\$2,683,457	\$942,218
Fairwood	42	\$2,406,845	\$768,591
Superintendent	15	\$1,606,197	\$386,607
Operations	19	\$1,367,962	\$521,816
Curriculum Department	14	\$1,127,478	\$322,210
Business Services Department	14	\$1,035,377	\$419,484
State Preschool	16	\$860,107	\$326,716
Certificated Subs	112	\$846,284	\$103,398
Human Resources Department	10	\$710,436	\$251,527
Classified Subs	32	\$209,874	\$30,447
Technology Department	1	\$7,074	\$545