

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Elementary School	129	\$8,296,697	\$2,278,699
Middle School	58	\$4,061,276	\$1,110,237
Special Education	21	\$1,658,389	\$527,337
Maintenance	16	\$1,108,737	\$448,694
Administration	11	\$1,107,037	\$305,688
Counselor	4	\$300,323	\$84,204
Elementary Administration	6	\$281,880	\$96,547
Assignment	6	\$273,770	\$116,404
Superintendent	1	\$245,681	\$41,972
District Office Administration	3	\$233,490	\$97,376
Finance	3	\$214,260	\$97,433
Substitute	50	\$185,586	\$14,981
Child Nutrition	5	\$127,547	\$41,530
Behavior Specialist	1	\$113,645	\$28,772
Nurse	1	\$108,146	\$36,908
Dean	1	\$107,160	\$41,412
District Office	1	\$82,982	\$42,634
Music Booster	18	\$78,400	\$0
Warehouse	1	\$74,142	\$35,895
Elementary Eld	4	\$47,651	\$891
Sub Maintenance	6	\$42,084	\$11,825
Child Nutrition Lead	1	\$40,629	\$22,187
Crossing Guard	7	\$29,010	\$0
Health	2	\$28,732	\$5,761
Substitute Aide	4	\$24,652	\$10
Sub Administration	5	\$10,598	\$201
Board Member	6	\$10,100	\$5,092
Child Nutrition Sub	2	\$2,399	\$0