

Department	Employees	Total Wages	Total Retirement & Health Contribution
Santa Clara High School	236	\$14,981,878	\$3,816,991
Wilcox High School	219	\$14,514,553	\$3,812,498
Buchser Middle School	100	\$7,615,834	\$2,063,912
Cabrillo Middle School	84	\$7,269,308	\$1,874,428
Peterson Middle School	87	\$7,040,365	\$1,869,710
Don Callejon K-8	85	\$6,199,714	\$1,611,129
Westwood Elementary School	98	\$5,667,016	\$1,521,926
Ponderosa Elementary School	75	\$4,528,939	\$1,151,918
Laurelwood Elementary School	67	\$4,316,902	\$1,091,441
Braly Elementary School	63	\$3,657,129	\$978,845
Haman Elementary School	56	\$3,621,184	\$968,197
Sutter Elementary School	57	\$3,562,664	\$861,612
Bowers Elementary School	62	\$3,518,965	\$956,943
Pomeroy Elementary School	53	\$3,450,312	\$865,672
Scott Lane Elementary School	51	\$3,426,415	\$820,637
Mayne Elementary School	47	\$3,408,960	\$929,693
Millikin Elementary School	47	\$3,369,460	\$817,632
Briarwood Elementary School	57	\$3,359,026	\$869,256
Bracher Elementary School	60	\$3,243,054	\$911,909
Adult Education	143	\$3,225,649	\$838,267
Montague Elementary School	49	\$3,108,442	\$799,428
Special Education	119	\$2,983,764	\$748,032
Hughes Elementary School	51	\$2,731,470	\$772,703
Central Park Elementary School	38	\$2,595,356	\$626,663
New Valley Continuation High School	28	\$2,497,832	\$704,375
Health & Wellness	61	\$2,288,498	\$589,353
Wilson High School	39	\$2,256,116	\$613,411
Washington Open Elementary School	31	\$2,178,441	\$600,432
Business	21	\$2,178,152	\$673,409
Family Child	81	\$2,144,232	\$761,876

Maintenance	24	\$1,843,986	\$637,155
Educational Services	98	\$1,809,977	\$451,183
Substitute Office	254	\$1,768,601	\$196,027
Transportation	34	\$1,636,557	\$579,951
Information Technology Group	19	\$1,631,569	\$528,856
Human Resources	13	\$1,144,269	\$315,043
Elementary Curriculum	10	\$1,086,350	\$224,665
Grounds	15	\$1,014,303	\$343,803
Mission Early College High School	8	\$790,431	\$193,652
Accounting	12	\$758,753	\$275,838
Secondary Curriculum	5	\$699,772	\$158,904
Bond	8	\$682,236	\$223,150
Support And Development	5	\$635,380	\$166,369
Nutrition Services	13	\$624,201	\$226,038
Media & Learning Resources	7	\$619,713	\$165,980
Independence Network	15	\$611,964	\$225,754
Family Child Education Administration	6	\$579,705	\$185,556
Career Technology Educational Services	4	\$518,963	\$117,782
Purchasing	7	\$517,043	\$179,440
Community Day School	6	\$506,525	\$127,172
District Office	3	\$500,678	\$102,635
Bracher Children's Center	10	\$412,440	\$166,619
Assessment	6	\$392,120	\$113,672
Mayne Children's Center	8	\$347,910	\$133,103
Briarwood Children's Center	8	\$342,496	\$142,267
District Resource Center	6	\$277,290	\$89,802
Migrant Education	6	\$261,989	\$114,436
Superintendent	9	\$227,643	\$129,024
Don Callejon	7	\$224,357	\$54,695
Custodial	19	\$216,267	\$26,636
Wilcox Cafeteria	7	\$212,339	\$66,664
Bowers State Preschool	7	\$204,908	\$93,142

Santa Clara Cafeteria	7	\$197,551	\$74,290
Student Services	5	\$185,293	\$64,614
Attendance & Discipline	1	\$179,276	\$28,761
Risk Management	2	\$143,883	\$57,502
Nutrition	15	\$143,779	\$29,410
Cabrillo Middle Cafeteria	4	\$142,510	\$65,904
Buchser Middle Cafeteria	5	\$139,368	\$52,196
Montague State Preschool	4	\$138,509	\$38,943
New Valley High School	2	\$137,338	\$35,348
Peterson Middle Cafeteria	3	\$118,412	\$42,725
Hughes Elementary	4	\$101,251	\$16,740
Scott Lane State Preschool	4	\$95,111	\$26,739
Washington Open Elementary Sch	4	\$84,763	\$16,120
Curriculum	3	\$77,965	\$29,384
Don Callejon Cafeteria	3	\$70,569	\$30,417
Briarwood State Preschool	2	\$63,086	\$23,837
Mayne State Preschool	2	\$61,163	\$23,457
Hughes Cafeteria	2	\$56,905	\$9,814
Montague Cafeteria	2	\$53,294	\$13,901
Hughes State Preschool	2	\$52,609	\$20,247
Pomeroy Cafeteria	3	\$48,450	\$20,287
Scott Lane Cafeteria	2	\$47,744	\$17,282
Bracher State Preschool	2	\$47,248	\$5,869
Briarwood Cafeteria	2	\$45,348	\$7,588
Wilson Young Parent Center	1	\$45,044	\$11,695
Wilson	1	\$44,204	\$11,874
Milikin Elementary School	2	\$40,701	\$5,374
New Valley High Cafeteria	2	\$40,526	\$16,681
Bowers Cafeteria	2	\$39,225	\$15,298
Washington Cafeteria	1	\$38,825	\$10,078
Bracher Cafeteria	2	\$38,036	\$6,946
Mayne Cafeteria	2	\$36,213	\$9,587

Laurelwood Cafeteria	2	\$34,202	\$5,813
Westwood Cafeteria	2	\$32,653	\$5,645
Budget	1	\$29,871	\$12,998
Millikin Cafeteria	2	\$28,790	\$4,830
Haman Cafeteria	1	\$27,310	\$15,470
Supplemental El	9	\$24,155	\$3,107
Sutter Extended Day	1	\$21,980	\$9,565
Sutter Cafeteria	1	\$20,927	\$5,741
Central Park Cafeteria	1	\$20,175	\$4,359
Facility Develop & Planning	1	\$13,876	\$5,337
Don Callejon Extended Day	1	\$12,859	\$6,353
Eld / Migrant	2	\$10,265	\$791
Indepence Network	1	\$5,732	\$1,237
Checks Held In Payroll	2	\$5,486	\$334
Ponderosa Cafeteria	1	\$4,820	\$371
Instructional Resources	3	\$2,978	\$230