

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lincoln High	156	\$8,694,111	\$2,843,147
Leland High School	195	\$8,010,903	\$2,692,565
Willow Glen High School	163	\$7,835,682	\$2,732,316
Pioneer High School	170	\$7,139,692	\$2,409,650
Operations Department	161	\$7,002,819	\$2,984,155
Gunderson High School	117	\$6,029,811	\$2,088,310
Willow Glen Middle	104	\$5,979,953	\$2,070,192
John Muir Middle	94	\$5,935,803	\$2,042,976
Castillero Middle School	106	\$5,723,949	\$1,971,561
Hoover Middle School	98	\$5,688,538	\$1,915,202
San Jose High School	118	\$5,596,827	\$1,808,309
Bret Harte Middle School	107	\$5,448,163	\$1,994,075
Burnett Middle School	74	\$4,500,425	\$1,507,463
Special Education	134	\$4,333,644	\$1,205,000
Trace Elementary	73	\$3,912,195	\$1,343,951
Substitutes-Human Resources	663	\$3,613,111	\$318,727
Transportation Department	122	\$3,544,537	\$1,449,349
Booksin Elementary	65	\$3,231,350	\$1,082,936
Willow Glen Elementary	66	\$3,230,633	\$1,085,511
Hacienda Valley View	68	\$3,199,560	\$1,157,395
Bachrodt Elementary	52	\$3,185,811	\$968,682
Maintenance Corp Yard	42	\$3,003,468	\$1,177,783
Allen @ Steinbeck	60	\$2,975,160	\$1,009,677
Food Services Department	134	\$2,940,878	\$1,329,027
Grant Elementary	55	\$2,907,490	\$973,281
Williams Elementary	56	\$2,895,702	\$1,108,562
Terrell Elementary	69	\$2,789,073	\$1,112,537
Los Alamitos Elementary	54	\$2,787,289	\$1,037,712
Olinder Elementary	55	\$2,680,909	\$926,188
Graystone Elementary	51	\$2,665,712	\$1,009,504

Curr & Instr Secondary	38	\$2,657,050	\$809,831
Simonds Elementary	47	\$2,595,719	\$1,002,491
Washington Elementary	48	\$2,583,165	\$884,115
Anne Darling Elementary	42	\$2,417,212	\$761,809
Schallenberger Elementary	44	\$2,349,197	\$900,686
Health Services Office	46	\$2,339,861	\$776,961
Canoas Elementary	55	\$2,320,222	\$938,773
Galarza Elementary	46	\$2,310,062	\$815,348
Educational Equity	37	\$2,279,507	\$629,758
Horace Mann	38	\$2,126,294	\$781,701
Lowell Elementary	40	\$2,106,752	\$647,451
Liberty High School	30	\$2,106,555	\$704,834
Almaden Elementary	41	\$2,077,579	\$744,677
Broadway	42	\$2,050,151	\$773,899
Technology	35	\$2,036,260	\$613,105
Gardner Elementary	36	\$2,015,428	\$745,708
Student Services	34	\$1,975,342	\$675,524
Empire Gardens Elementary	38	\$1,836,956	\$681,540
Carson Elementary	33	\$1,812,863	\$557,906
River Glen Elementary	31	\$1,717,154	\$622,243
Reed Elementary	32	\$1,635,957	\$597,365
Superintendent's Office	14	\$1,595,567	\$465,013
Montessori/Hammer	28	\$1,336,952	\$465,153
Curr & Instr Elementary	16	\$1,265,000	\$408,356
Grounds Department	31	\$1,229,689	\$639,807
Human Resources	34	\$1,227,664	\$382,999
Fiscal Services	19	\$928,803	\$349,195
Police Department	52	\$769,207	\$36,984
River Glen Middle School	11	\$589,751	\$202,758
Facilities & Construction	7	\$552,246	\$212,157
Payroll	9	\$550,692	\$235,748
Enrollment Center	25	\$517,992	\$175,054

Business Support Services	5	\$460,012	\$147,418
Fleet Maintenance And Repair	6	\$428,672	\$151,661
Purchasing & Contracts	7	\$379,814	\$183,681
Student Assignment	5	\$358,855	\$113,235
Preschool/Child Development	8	\$308,678	\$121,888
Attendance Accounting	5	\$253,174	\$110,022
Washington Preschool	6	\$184,321	\$96,156
Auxiliary Services	4	\$165,249	\$64,949
Middle College At SJCC	2	\$163,512	\$69,212
San Jose Teacher's Association	2	\$155,892	\$35,425
Grant Preschool	6	\$152,749	\$68,043
Home Schooling Elementary	2	\$139,879	\$27,620
Almaden Elem Preschool	5	\$134,629	\$54,708
Anne Darling Preschool	3	\$100,179	\$48,762
Horace Mann Preschool	3	\$93,927	\$37,060
Lowell Preschool	3	\$86,867	\$26,677
Hacienda Preschool	4	\$85,623	\$46,679
Galarza Preschool	2	\$70,245	\$37,599
Gardner Preschool	2	\$67,529	\$29,454
Educational Services	1	\$63,319	\$20,641
River Glen Preschool	3	\$62,607	\$36,447
Olinder Preschool	2	\$60,367	\$57,444
Empire Gardens Preschool	3	\$52,318	\$33,399
Ace Post Secondary	2	\$49,796	\$11,013
Board Of Education	5	\$46,694	\$65,443
Data Research & Assessment	4	\$40,318	\$3,736
Administrative Services	2	\$2,508	\$195