

Department	Employees	Total Wages	Total Retirement & Health Contribution
Herman School	66	\$7,764,595	\$1,418,345
Bernal School	74	\$7,082,009	\$1,408,501
Special Ed	44	\$6,014,183	\$1,034,459
Ed Services	45	\$5,746,670	\$1,083,761
Davis School	53	\$5,715,761	\$1,019,908
Taylor School	49	\$5,425,687	\$947,210
Santa Teresa School	52	\$5,215,657	\$895,707
Sakamoto School	44	\$4,970,379	\$833,765
Anderson School	52	\$4,860,673	\$915,269
Substitutes Only	592	\$4,540,904	\$426,135
Hayes School	55	\$4,536,346	\$840,550
Baldwin School	53	\$4,333,597	\$834,788
Glider School	40	\$4,241,475	\$705,734
Oak Ridge School	40	\$4,210,767	\$782,021
Parkview School	30	\$4,157,595	\$718,076
Christopher School	32	\$3,572,667	\$582,732
Edenvale School	32	\$3,454,954	\$593,913
Ledesma School	27	\$3,442,903	\$635,473
Miner School	29	\$3,370,926	\$584,830
Del Roble School	27	\$3,230,605	\$540,409
Stipe School	25	\$3,068,186	\$525,215
Frost School	32	\$2,941,110	\$531,144
Indigo Small School	20	\$2,484,220	\$407,642
Early Retirees	32	\$2,481,986	\$367,408
Transportation	42	\$2,141,066	\$704,556
Maintenance	23	\$1,997,307	\$494,019
Business Office	17	\$1,220,073	\$416,927
Administration Wing	9	\$1,116,975	\$206,581
Human Resources	8	\$778,988	\$254,763
Information Technology	7	\$720,025	\$222,787

Warehouse	6	\$446,183	\$108,607
Parview School	4	\$305,658	\$70,489
Davise School	4	\$222,654	\$64,420
Printing	2	\$221,582	\$42,953
Ledesma School	1	\$200,306	\$35,297
Del Robele School	1	\$199,580	\$35,246
Glide School	1	\$190,688	\$34,597
Christopher	1	\$181,752	\$21,877
Christopher School	1	\$180,948	\$21,819
Hermand School	1	\$170,198	\$12,701
Academy	4	\$161,513	\$46,468
Personnel	1	\$146,068	\$19,224
Christoipher School	1	\$128,700	\$24,163
Buisness Office	1	\$99,012	\$16,431
The Academy	1	\$85,932	\$17,150
Adminstration Wing	1	\$81,009	\$40,265
Santa Teresa School	2	\$61,925	\$28,011
Berna School	1	\$61,864	\$8,886
Oka Ridge School	1	\$56,802	\$19,428
Edenavale School	1	\$54,705	\$19,701
Badlwin School	1	\$36,650	\$12,795
Sakamoto School	1	\$34,168	\$11,640
Ed Services	1	\$33,687	\$16,704
Santa Teresa	1	\$28,984	\$11,625
Parkview	1	\$12,063	\$4,200