

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Staff	237	\$12,018,502	\$2,878,771
Ann Sobrato High School	100	\$6,124,805	\$1,486,654
Live Oak High School	87	\$4,950,628	\$1,183,647
Britton Middle School	54	\$3,630,087	\$841,230
Martin Murphy Middle School	47	\$2,600,840	\$631,392
Jackson Elementary School	38	\$2,457,061	\$580,532
Nordstrom Elementary School	42	\$2,456,232	\$589,647
Gwinn Elementary School	35	\$2,380,520	\$511,688
Walsh Elementary School	40	\$2,074,025	\$497,676
El Toro Elementary School	33	\$2,006,206	\$474,380
Substitutes	436	\$1,988,067	\$105,295
Barrett Elementary	37	\$1,976,816	\$472,576
Los Paseos Elementary School	36	\$1,962,316	\$471,485
Paradise Valley Elementary Sch	32	\$1,858,366	\$451,939
Transportation	47	\$1,594,508	\$367,942
Maintenance/Operations	23	\$1,255,978	\$318,393
Central High School	20	\$1,149,180	\$263,052
Sobrato Kitchen	25	\$660,150	\$177,174
Community Adult School	8	\$233,217	\$52,364
San Martin Elementary School	4	\$198,845	\$47,382
Live Oak Kitchen	4	\$159,703	\$41,600
Special Education	7	\$120,743	\$26,546
Educational Services	1	\$77,230	\$15,190
Live Oak	2	\$59,661	\$16,335
Technology	1	\$56,600	\$13,414
Warehouse	1	\$45,500	\$15,518
Human Resources	1	\$38,865	\$12,236
Food Service Warehouse	1	\$34,377	\$13,036
Los Paseos	1	\$16,761	\$5,234