

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Employees	84	\$4,965,409	\$1,611,094
Sylvandale School	60	\$4,322,872	\$1,041,158
George Shirakawa Sr School	61	\$4,083,979	\$1,033,077
Stonegate School	62	\$3,794,707	\$914,338
Fiscal Services	34	\$3,674,246	\$904,760
Los Arboles School	63	\$3,575,463	\$898,671
Dahl School	67	\$3,567,725	\$964,405
Franklin School	53	\$3,351,626	\$877,452
Kennedy School	49	\$3,335,565	\$788,592
Bridges Academy	49	\$3,161,631	\$856,767
Jeanne Meadows School	47	\$3,141,294	\$764,599
Windmill Springs School	53	\$3,016,400	\$805,942
Mckinley School	59	\$3,007,097	\$754,243
Santee School	43	\$2,682,371	\$661,174
Hellyer School	37	\$2,398,898	\$592,891
Ramblewood School	41	\$2,327,814	\$562,179
Daniel Lairon	29	\$2,131,376	\$512,656
Substitutes M-Z	152	\$1,482,369	\$130,928
Substitutes A-L	170	\$1,370,559	\$91,019
College Connection Academy	13	\$936,852	\$255,645
Transportation	19	\$809,318	\$289,409